

# Project Highlight Report

## Period: July 2010 - September 2010

### QUARTER 2 PROJECT HIGHLIGHT REPORT - SAFER COMMUNITIES

Projects	Project Manager	Monitoring Return	Strategic Objectives						This Quarter	Timescale	Resources	Issues	Risks	Budget	Total Budget 09/10	Spend To Date	Budget Left to Spend	Project objectives/targets 09/10	Year to date	Comments
			People at the Heart of Change	An Environmentally Sustainable Future	Economic Vitality and Prosperity Shared by All	Safer for All	Healthier People with a Better Quality of Life	Other												
Problem Solving	Claire Kowalska						✓	A	A	G	A	G	G	£10,000	£5,727	£4,273	Problem solving methodology to be widely implemented across all partners Problem solving projects to be evaluated to identify and promote success and learn from mistakes Problem solving initiatives to reflect borough and local (ward) priorities		Budget Spend is on target - August spend has not gone through. Budget was reduced from £50K to 10K.	
Haringey Police Provision/Organised Crime Intelligence	Chris Barclay (Met Police)						✓	A	A	G	G	A	R	£295,000	£61,898	£233,102	Reduce crime types in line with targets set by MPS, GoL and the agreed targets under the LAA Deliver enhanced and additional police response to relevant crime types in order to meet the required reductions Continue to develop the problem solving approach to identified problems and issues as they arise Direct work based on intelligence and information trends as identified by the Partnership Data Report and Police Borough Intelligence Unit Problem Profiles Deliver monthly monitoring to the partnership around the relevant crime types and trend analysis Direct work and tasking based on intelligence and information trends as identified. Contribute to the "Safer for All" strategy outcomes		Budget: The spend profile has been revised to reflect the cuts. Variance: Due to the uncertainty of ABG funding some projects were temporarily frozen. This has resulted in a red status on the budget. Waiting for invoices.	
Safer Communities Provision	Claire Kowalska						✓	G	A	G	R	R	A	£380,000	£169,303	£210,697	To prevent and reduce serious violent crime (non-domestic). To prevent and reduce serious acquisitive crime (residential burglary, theft of and from motor vehicles and robbery). To reduce re-offending through improved and co-ordinated rehabilitation and resettlement services for adults (especially short term prisoners not subject to probation support) To measurably improve perceptions of how the local authority and police deal with anti-social behaviour and increase confidence in the CJ agencies locally To co-ordinate engagement and marketing activity across key partners			

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			People at the Heart of Change	An Environmentally Sustainable Future	Economic Vitality and Prosperity Shared by All	Safer for All	Healthier People with a Better Quality of Life													
																			<p>To maximise resources and value for money in delivering agreed partnership priorities</p> <p>To promote and embed a problem-solving and intelligence-led approach</p> <p>To regularly monitor and respond to changes in performance</p>	<p><b>Budget:</b> This was adjusted downwards from £420K. Spend is on target, September spend has not gone through yet.</p> <p><b>Issue:</b> The majority of key permanent post in the CST have been identified for generic central roles.</p> <p><b>Risk:</b> Failure to maintain the current excellent performance in the face of rising unemployment.</p>
Anti-Burglary Support Project	Steve Fallon (Care & Repair)					✓		A	G	G	A	G	G	£35,000	£17,500	£17,500	<p>To provide a home visiting service to persons aged 55yrs plus.</p> <p>To conduct security and safety audits at the homes of burglary victims and to implement the recommendations.</p> <p>To follow up security survey and ensure recommendations have been maintained.</p> <p>By the end of the financial year 2010 the project would have received 200 enquires, visited 150 clients and improved security and safety to 150 households.</p>		<p><b>Budget:</b> Spend profile has been adjusted to reflect the 5K cuts. Spend is on target, September spend has not gone through yet.</p> <p><b>Issue:</b> Low referrals liaising with crime prevention officer.</p>	
Addressing and Reducing Domestic Violence/Nia Project	Eve Featherstone					✓		G	G	G	G	G	G	£112,994	£41,822	£71,172	<p>Increase women and children's safety</p> <p>Hold abusers accountable</p> <p>Undermine social tolerance/approval of Domestic Violence and Gender Abuse or actions which challenge inaction by either individuals or organisations</p> <p>Provide children and young people with the knowledge and skills to build relationships based on respect, mutual understanding, with shared power and a commitment to non-violence</p> <p>Combat gender abuse</p>		<p><b>Budget:</b> Spend profile has been adjusted to reflect the £2,006 cuts. Spend is on target. August spend has not gone through yet.</p>	
Anti-Social Behaviour Action Team	Mike Bagnall					✓		G	G	R	R	R	G	£284,500	£142,419	£142,081	<p>To investigate all cases of ASB in both the public and private sector as well as non tenure specific incidents (e.g. public spaces).</p> <p>To work closely with other partners, particularly the police to tackle community issues</p> <p>To carry out a programme of education for young people on the effects ASB on others and what to do if subjected to incidents of harassment or bullying.</p>		<p><b>Budget:</b> Spend is on target.</p> <p><b>Issue:</b> raised with Snr management and Executive Member.</p> <p><b>Risk:</b> Discussions taking place with Homes for Haringey re future funding.</p>	

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																				<p>The parenting programme will continue to offer support to more prolific families engaging in ASB activity to change behaviour and improve parenting skills.</p> <p>To undertake the 'triple track' approach in dealing with ASB as outlined by the DCSF/Home Office.</p>
Community and Victim Work	Clare Williamson (Victim Support Haringey)							A	A	G	R	R	R	£44,009	£11,634	£32,375	To deliver key services to victims in partnership with the statutory and voluntary sector. To contribute to key national and local priorities and targets, especially through reducing repeat victimisation and the prevention of victim turned perpetrator. To deliver specialised support to young people, BME and young victims of crime with an emphasis on serious crime		Budget: This is red due to the recruitment process which took place in May and June. £991 under spend identified from 2009/10. Further £8K underspend identified in 2010/11.	
Specialist Youth Crime Prevention	Linda James							G	G	G	G	G	G	£115,500	£56,590	£58,910	<p><b>Learning Mentor:</b> Support maximum caseload of 20 young people of secondary school age to contribute to N1 45. Co-facilitate motivational education group</p> <p><b>Drugs Work:</b> Assess all relevant young people coming to the attention of the YOS via the courts. Contribute to Triage project by assessing those arrested on drug offences and divert away from Criminal Justice System. Facilitate cannabis and alcohol awareness sessions as necessary.</p> <p><b>Foreign National Work:</b> NO OBJECTIVES GIVEN</p>		Budget: Spend is on Target.	
Preventing Violent Extremism	Sean Sweeney							A	A	A	A	G	G	£144,000	£69,032	£74,968	<p>Understanding of, and engagement with, Muslim communities.</p> <p>Knowledge and understanding of the Preventing Violent Extremism agenda.</p> <p>Effective development of an action plan to build the resilience of communities and support vulnerable individuals.</p>		Budget: Spend is on Target. A revised spend profile has been completed to reflect the cuts.	

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														Effective oversight, delivery and evaluation of projects and actions.							
Drug and Alcohol Misuse	Marion Morris					✓					G	G	G	G	G	£415,410	£116,916	£298,494	To build the capacity of the partnership to lead on the delivery of the Adult Drug Treatment Plan To develop meaningful carer/user involvement in the planning, commissioning and monitoring of adult treatment services To ensure that DAAT is delivering services which offer value for money To improve the partnership structures for planning and commissioning of Young People's Substance Misuse prevention and treatment services To improve local needs assessment process by ensuring that it is in line with nationally agreed guidance in order to improve the knowledge base for commissioning young people's substance misuse services To ensure that the Children's and Young People's treatment model is widely understood and works as an integrated, holistic system rather than a collection of individual services To reduce alcohol-related health harm To reduce alcohol-related harm to children and young people To reduce alcohol-related mortality		<b>Budget:</b> Spend is on target, September spend not gone through yet.
<p>Note: Traffic light annotation is based on the following:            Green Status- the project is on schedule to deliver agreed milestones/outcomes in line with the project plan            Amber Status- the project has encountered some issues which could affect the delivery of outcomes within agreed time, cost and resources. Recovery action is underway, but has either not yet been approved or tested.            Red Status- Delivery of outcomes within agreed time, cost and resources is not presently possible. The project may have stalled and requires urgent attention.</p>																					